

I-1. Each Elementary School - Total School Spending

Greenbush Elementary #030

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,207	Amount	% To Total School	Per Pupil			
School Enrollment:	585						
Total		\$ 4,241,090	100.0%	\$ 7,250	\$ 8,624	-15.9%	78.7%
Instruction		\$ 2,872,330	67.7%	\$ 4,910	\$ 5,858	-16.2%	53.3%
Face-to-Face Teaching		\$ 2,797,579	66.0%	\$ 4,782	\$ 5,675	-15.7%	51.9%
Instructional Teachers		2,577,692	60.8%	4,406	5,141	-14.3%	47.9%
Substitutes		38,739	0.9%	66	86	-23.3%	0.7%
Instructional Paraprofessionals		181,148	4.3%	310	447	-30.8%	3.4%
Classroom Materials		\$ 74,751	1.8%	\$ 128	\$ 183	-30.3%	1.4%
Pupil-Use Technology & Software		34,207	0.8%	58	77	-24.4%	0.6%
Instructional Materials, Trips & Supplies		40,544	1.0%	69	106	-34.7%	0.8%
Instructional Support		\$ 590,548	13.9%	\$ 1,009	\$ 1,185	-14.8%	11.0%
Pupil Support		\$ 203,358	4.8%	\$ 348	\$ 441	-21.2%	3.8%
Guidance & Counseling		26,424	0.6%	45	70	-35.6%	0.5%
Library & Media		102,458	2.4%	175	195	-10.4%	1.9%
Extracurricular		5,607	0.1%	10	10	-4.7%	0.1%
Student Health & Services		68,869	1.6%	118	166	-29.0%	1.3%
Teacher Support		\$ 87,705	2.1%	\$ 150	\$ 162	-7.2%	1.6%
Curriculum Development		36,681	0.9%	63	56	11.3%	0.7%
In-Service, Staff Development & Support		51,024	1.2%	87	105	-17.1%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 299,485	7.1%	\$ 512	\$ 582	-12.0%	5.6%
Program Management		30,858	0.7%	53	59	-11.2%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		268,627	6.3%	459	522	-12.1%	5.0%
Operations		\$ 583,132	13.7%	\$ 997	\$ 1,144	-12.9%	10.8%
Non-Instructional Pupil Services		\$ 335,032	7.9%	\$ 573	\$ 604	-5.3%	6.2%
Transportation		213,370	5.0%	365	348	4.9%	4.0%
Food Service		105,785	2.5%	181	233	-22.6%	2.0%
Safety		15,877	0.4%	27	23	17.4%	0.3%
Facilities		\$ 248,101	5.8%	\$ 424	\$ 539	-21.4%	4.6%
Building Upkeep, Utilities & Maintenance		248,101	5.8%	424	539	-21.4%	4.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 195,080	4.6%	\$ 333	\$ 437	-23.7%	3.6%
School Management		\$ 195,080	4.6%	\$ 333	\$ 437	-23.7%	3.6%
Principals & Assistant Principals		99,435	2.3%	170	218	-22.0%	1.8%
School Office		95,645	2.3%	163	219	-25.3%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%